# **Billy Ryan High School**



Campus Improvement Plan 2018-19

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# **Campus Improvement Planning Processes and Procedures**

Each school year, the principal, with the assistance of the campus-level committee, develops, reviews, and revises the campus improvement plan. The purpose of the campus-level plan is to improve student performance for all student populations, including students in special education programs under Education Code Chapter 29, Subchapter A, with respect to the student achievement indicators and any other appropriate performance measures for special needs populations. **Education Code 11.253(c)**; **BQ (Legal)** 

The District maintains policies and procedures to ensure that effective planning and site-based decision making occur at each campus to direct and support the improvement of student performance for all students. **Education Code 11.253(a)**; **BQB (Legal)** 

The District's policies and procedures have established campus-level planning and decision-making committees as provided by **Education Code 11.251(b)–(e)**. The committee includes representative professional staff, parents of students enrolled in the campus, business representatives, and community members. **Education Code 11.251(b)**, **11.253(b)**; **BQB (Legal)** 

The campus-level committee holds at least one public meeting per year after receipt of the annual campus rating from TEA to discuss the performance of the campus and the campus performance objectives. **Education Code 11.253(g)**; **BQB (Legal)** 

District policy and campus procedures have been established to ensure that systematic communications measures are in place to periodically obtain broad-based community, parent, and staff input, and to provide information to those persons regarding the recommendations of the campus-level committees. **Education Code 11.253(g); BQB (Legal)** 

The principal regularly consults the campus-level committee in the planning, operation, supervision, and evaluation of the campus educational program. **Texas Education Code 11.253(h); BQB (Legal)** 

In accordance with the administrative procedures established under **Education Code 11.251(b)** [see BQ], the campus-level committee is involved in decisions in the areas of planning, budgeting, curriculum, staffing patterns, staff development, and school organization. **Education Code 11.251(d)**; BQB (Legal)

The campus improvement plan serves as the primary record supporting expenditures attributed to the state compensatory education (and/or Title I) program; therefore, the plan includes a comprehensive needs assessment identifying the strengths and weaknesses of existing programs, practices, procedures, and activities; and ensures the use of resources is carefully planned, supplemental and cost effective. Administrative Code (TAC) 109.41; Financial Accountability System Resource Guide (FASRG) Update 14: Module 9. Compensatory Education Guidelines, Financial Accounting Treatment, and an Auditing and Reporting System

# **Title I Schoolwide Components Codified**

- 1. Comprehensive Needs Assessment (CNA)
- 2. Schoolwide Reform Strategies (RS)
- 3. Instruction by Highly Qualified Teachers (IHQ)
- 4. Ongoing Professional Development (OPD)
- 5. Attract High-Quality Highly Qualified Teachers (AHQ)
- 6. Parent Involvement (PI)
- 7. Transition (T)
- 8. Include Teachers in the Decisions Regarding the use of Academic Assessments (A)
- 9. Effective and Timely Additional Assistance (AA)
- 10. Program Coordination and Integration (C)

# Mission, Vision, and Values

# **District Mission**

Denton ISD: Empowering lifelong learners to be engaged citizens who positively impact their local and global community.

#### **School Mission**

Ryan High School will provide its diverse student population with a knowledge base that will make them productive citizens in the community and will prepare them for life after high school.

The entire school, faculty, and staff will work together to produce individuals who are aware, concerned, knowledgeable, and responsible. RHS will foster citizenship, promote literacy, and cultivate personal fulfillment in its student body in a safe and healthy school climate.

# **School Vision**

The vision of Ryan High School is to produce productive citizens in the community. We pledge to prepare our students as thoroughly as possible for the needs of today and tomorrow. We will prepare them to be communicators, problem solvers, and contributors in the community after high school. Upon graduation, Ryan students will be prepared to take on their next step in life, regardless of whether they choose college, the workforce, or the military.

# **School Values**

Excellence, Community, Perseverance, Responsibility

WIG 1: Ryan High School will facilitate and increase the academic achievement and four year completion for all students while maintaining a focus on subgroup and at-risk populations. RHS will strive to increase passing percentages in all End-of-Course assessments, exceeding the state averages.

TI10C Evidence of Implementation

Evidence of Impact

**Progress Monitoring** 

Person(s)

Leads/Action Steps

Fund/\$/FTEs

| Employ early intervention strategies by counselors, APs, Diagnosticians & teachers for any students exhibiting at risk behaviors         | Admin. Faculty Central Services C&I Accountability summary,                 | 17,476 SCE<br>(Night<br>School,<br>Sat.<br>School,<br>Tutorials) | Number of Disciplinary Referrals, Decrease in Truant Students, Night School and tutorial attendance                          | Accountability Summary<br>Completion Data, Repeaters<br>Repor TEA Accountability<br>Report    | October-May |
|--|---|--|--|---|-------------|
| Maintain continuous<br>communication between<br>staff<br>and parents regarding students' progress  | Grade Reports, PGPs, AWARE, RTI, Assessments, Attendance Record, Discipline | 45,000 Ac.<br>Liaison  | Teacher Tutorials<br>STAAR /EOC results<br>Improvement levels in<br>Reading from ESL, and                                    | College Readiness Report<br>(TEA)<br>PTSA Newsletter School<br>Wires                          | October-May |
| Increase enrollment of minority and at-risk students in Pre-AP, AP, and Dual Credit classes.   | Referrals, f  Internal and outside sourcing for ACT/SAT prep                |  |  | Phone and e-mail /HAC   |             |
| Provide SAT & ACT Prep course, with scholarships available, to all students in need. Offer PSAT prep class as an elective to sophomores. | PSAT classes in master schedule Continue campus SAT/ACT Prep classes        |  | SAT/ACT report National<br>Merit Report AP<br>Distinguished and<br>Commended report  | Master Schedule class<br>enrollment numbers.<br>University records of dual<br>credit students | October-May |
| Added ESL /ELA teaching units (3) to meet the needs of ELL population for Reading and Writing initiatives                                | ESL staff   | 3 ESL<br>Teaching<br>180,000                                     | Teacher Tutorials STAAR /EOC results Classroom observations, Workshops, Materials Master Schedule ESL Dept. work with campus | ESL Academic<br>Interventionist report<br>Quarterly grade reporting                           | October-May |

WIG 1: Ryan High School will facilitate and increase the academic achievement and four year completion for all students while maintaining a focus on subgroup and at-risk populations. RHS will strive to increase passing percentages in all End-of-Course assessments, exceeding the state averages.

| Person(s) | Fund/\$/FTEs              | TI10C                              | Evidence of Implementation                       | Evidence of Impact   | Progress Monitoring  |
|-----------|---------------------------|------------------------------------|--|--|--|
|           |                           |                                    |  |  |  |
|           |                           |                                    |  |  |  |
|           |                           |                                    |  |  |  |
|           |                           |                                    |  |  |  |
|           |                           |                                    |  |  |  |
|           |                           |                                    |  |  |  |
| SPED case | ns                        |                                    | IPR reporting from 3, 6, 9 weeks EOC assessments | Improved overall success rates on all coursework Credit audits to ensure on          | Aug May  |
|           | All staff<br>Diagnosticia | All staff Diagnosticians SPED case | All staff Diagnosticians SPED case               | All staff Diagnosticians SPED case  IPR reporting from 3, 6, 9 weeks EOC assessments | All staff Diagnosticians SPED case  Diagnosticians SPED case |

WIG 2: Ryan HIgh School will work to recognize and retain high quality teachers, and will strive to consistently honor the accomplsihements of staff and students.

| Leads/Action Steps  | Person(s)   | Fund/\$/FTEs | TI10C | Evidence of Implementation  | Evidence of Impact  | Progress Monitoring |
|---|---|--------------|-------|---|---|---------------------|
| Review of new and returning faculty member interests/skill sets to identify new ideas for clubs and/or potential faculty sponsors. Utilize Gallup Strengths Finder training to strengthen teacher skill sets. Addition of Strengths Academy to HS 101 programs. Include Strengths curriculum to strengthen teachers in the areas of English 3 and World History in addition to the various campus opportunities offered | Principal<br>and<br>Associate<br>Principal<br>Teachers,<br>Students<br>Parents<br>Central<br>Admin. |              |       | Meetings held Communication Gallup workshops Campus presentations Strengths training Campus, District, State presentations  Board presentations at end of 3rd quarter Faculty input during end-of-year meetings | End of Year conferences T-TESS reviews Teacher interviews Faculty Engagement survey   | Sept May            |
| Family NIght communication meetings to discuss school classes, clubs, organizations, and information sessions to inform parents   | Scott<br>Spaulding<br>Reina<br>Johnson  |              |       | Family dinners and presentations. Strengths study   | Student achievement in the classroom  Behavior modification   | SeptMay             |
| Student/Staff Recognition programs For Teacher/Staff/Students of the Month  | PTSA,<br>Renaissan<br>ce<br>Committe<br>e   |              |       | Awards programs December and May Recognition through PTSA Validation for student academic achievement   | Continued focus on academic achievement  Teacher and Staff recognition of hard work  Community involvement in awarding recognition  Teacher presentations at district and state level | Sept May            |

**WIG 3:** By the end of the 2018-2019 school year, RHS will identify students not involved in any extracurricular organizations, teams, groups, or co-curricular programs and reduce that initial population by 20%.

| Leads/Action Steps | Person(s) | Fund/\$/FTEs | TI10C | Evidence of Implementation | Evidence of Impact | Progress Monitoring |
|--------------------|-----------|--------------|-------|----------------------------|--------------------|---------------------|
|                    | •         |              |       |                            |                    |                     |

| Direct "marketing" of clubs/organizations to student body (and specifically to target population)  | Naviance Website Webpages Facebook Sponsors Counselor Teachers Coaches      | Direct contact with<br>students<br>Rosters of clubs and sports<br>Participation                          | Measurable increase in organization/club Membership Athletics and Fine Arts participation numbers | October-May |
|--|---|--|---|-------------|
| Review of new faculty member interests/skill sets to identify new ideas for clubs and/or potential faculty sponsors. Utilize Gallup  Strengths Finder Training to strengthen teacher skill sets. Addition of Strengths  Academy to HS 101 programs | Principal and Associate Principal Teachers, Students Parents Central Admin. | Meeting held<br>Communication<br>Gallup workshops<br>Campus presentations                                | New clubs former and/or new sponsors identified   | Sept May    |
| Solicitation of outside sources of funding/sponsorship for previously identified student-interest clubs  | Administrators Faculty Parent volunteers                                    | Meetings held Follow-up strategies for developing new/alternative activities for students (if necessary) | Board presentations at end of 3rd quarter  Faculty input during end-of-year meetings              | October-May |
| Family NIght communication meetings to discuss school classes, clubs, organizations, and information sessions to inform parents  | Scott<br>Spaulding  | Attendance at quarterly meetings for parents.  Open House 8th Grade Night                                | Parent feedback,<br>Parent Surveys<br>Q/A sessions  | NovMay      |

|                | RHS  | EcDis | AI/AN | Asian | Black/AA | Hispanic | NH/PI | 2+Races | White | LEP 1Mon | LEP | LEP 2Mon | SpEd |
|----------------|------|-------|-------|-------|----------|----------|-------|---------|-------|----------|-----|----------|------|
| Total Students | 516  | 338   | 5     | 4     | 104      | 227      | 1     | 7       | 168   |          | 91  | 22       | 56   |
| Math 2017      | 82%  | 78%   | 100%  | -     | 77%      | 80%      | -     | 86%     | 86%   |          | 68% | 86%      | 50%  |
| Total Students | 516  | 337   | 3     | 10    | 92       | 242      | 1     | 6       | 162   |          | 103 | 43       | 65   |
| Math 2018      | 83%  | 78%   | -     | 100%  | 78%      | 84%      | -     | 67%     | 82%   |          | 74% | 98%      | 42%  |
| Total Students | 1081 | 651   | 10    | 17    | 180      | 475      | 3     | 10      | 386   |          | 182 | 24       | 105  |
| Reading 2017   | 68%  | 59%   | 42%   | 100%  | 57%      | 63%      | -     | 70%     | 79%   |          | 35% | 71%      | 20%  |
| Total Students | 1117 | 699   | 11    | 19    | 199      | 487      | 2     | 12      | 387   |          | 201 | 62       | 113  |
| Reading 2018   | 64%  | 55%   | 47%   | 84%   | 57%      | 56%      | -     | 71%     | 77%   |          | 27% | 78%      | 16%  |
| Total Students | -    | -     | -     | -     | -        | -        | -     | -       | -     |          | -   | -        | -    |
| Writing 2017   | -    | -     | -     | -     | -        | -        | -     | -       | -     |          | -   | -        | -    |
| Total Students | -    | -     | -     | -     | -        | -        | -     | -       | -     |          | -   | -        | -    |
| Writing 2018   | -    | -     | -     | -     | -        | -        | -     | -       | -     |          | -   | -        | -    |
| Total Students | 539  | 336   | 4     | 7     | 94       | 236      | 1     | 8       | 189   |          | 87  | 22       | 52   |
| Science 2017   | 86%  | 81%   | -     | 100%  | 80%      | 83%      | -     | 88%     | 92%   |          | 60% | 95%      | 58%  |
| Total Students | 577  | 358   | 4     | 12    | 99       | 246      | 1     | 6       | 209   |          | 111 | 42       | 65   |
| Science 2018   | 84%  | 77%   | -     | 92%   | 82%      | 78%      | -     | 83%     | 92%   |          | 54% | 98%      | 51%  |
| Total Students | 463  | 237   | 2     | 12    | 72       | 190      | -     | 4       | 183   |          | 71  | 2        | 42   |
| SocSt 2017     | 93%  | 89%   | -     | 100%  | 88%      | 90%      | -     | -       | 98%   |          | 83% | -        | 64%  |
| Total Students | 470  | 262   | 5     | 10    | 74       | 197      | 2     | 2       | 180   |          | 73  | 1        | 37   |
| SocSt 2018     | 94%  | 91%   | 80%   | 100%  | 96%      | 90%      | -     | -       | 97%   |          | 77% | -        | 76%  |



# **Curriculum, Instruction and Assessment**

The curriculum/curricula collectively describes the teaching, learning, and assessment materials and resources available for a given course of study. These are aligned with the TEKS and other standards, incorporating instruction and assessment processes.

#### Potential Data Sources

- · Standards-Based Curriculum Resources and Materials
- · Scope and Sequence; Pacing Guides; and/or Other Focus Documents
- UbD Units of Study
- · Foundation Course/Class Materials
- · Enrichment Course/Class Materials
- Technology
- · Instructional Design/Delivery; High-Yield Strategies
- · Lesson Study/Delivery Processes
- · Collaborative Horizontal and Vertical Team Alignment Processes
- Student-Specific/Differentiated Strategies and Processes
- · Common Benchmark Assessments and/or Other Assessments
- · Class, School, and Special Program Schedules

### **Data Sources Reviewed**

There are three kinds of curricula; they must be considered together and improved together: written curriculum, taught curriculum, and tested curriculum. - Fenwick English

#### List the actual data sources reviewed below...

Classroom Assessments (Major and Minor)

Technology

Standards-based curriculum

Differentiation Implementation

**Professional Learning Community Goals** 

District benchmarks

Special Program Schedules
TEA State Accountability ratings

# **Findings/Analysis**

"The real voyage of discovery consists not in seeking new landscapes, but in seeing with new eyes."

Look for patterns in the data that reveal trends or insights about the district/school. A brief statement for each of the dimensions helps introduce or frame the discussion of trends which emerge in the data, particularly across data sources. Identify below statements about the strengths, as well as the priority need areas of the district/school...

| Strengths   | Needs   |
|---|---|
| All subject passing rates for EOC 75%  Math EOC 79% passing rate  Science EOC 87% +8% above state average  Social Studies 91% + 14% above state average | Continued improvement in passing rates for economically disadvantaged students            |
| 69% passing rate for all economically disadvantaged students Increased number of students enrolled in AP/Dual credit                                    | Continued focus on the needs of the<br>English Language Learner                           |
| classes. Increases in African American, Asian American, and American Indian students enrolled.  TEA Distinctions: ELA/Reading, Science, Postsecondary   | Continue to offer and recruit for workshops for AP staff and to recruit AP students       |
| Readiness   | Continued work with tutorials and additional interventions for English, Science, and Math |

# **Summary of Needs**

Based on the findings/analysis above, summarize campus needs in this area. Include potential funds sources to be used to address the needs (i.e. Title I funds, State Compensatory Education funds, etc.)...

State Compensatory Education Funding

Academic Liaison

ESL funding to help with the new staff that has been put in place in the ESL department

**EOC** tutorials

Night School

Saturday School



# **Demographics**

Demographics refer to the characteristics or make-up of the school and help us understand who we are currently working with and how we implement strategies, initiatives, programs and services to meet their needs.

#### **Potential Data Sources**

- Enrollment
- Attendance
- · Ethnicity
- · Gender
- Mobility/Stability
- · Special Program Participation
- At-Risk by Category
- Teacher-Student Ratios
- · Graduation, Completion, Dropout, and GED Rates
- · Course/Class Assignments
- College/University/Dual Credit/AP Enrollment

#### **Data Sources Reviewed**

Demographic data are very important for us to understand as they are part of our educational system over which we have no control, but from which we can observe trends and learn for purposes of prediction and planning. - Victoria Bernhardt

### List the actual data sources reviewed below...

Enrollment

Attendance

Ethnicity

Gender

Mobility/Stability

Leaver Report

College Dual Credit/AP enrollment

TAPR report data

**Special Population participation** 

# Findings/Analysis

"The real voyage of discovery consists not in seeking new landscapes, but in seeing with new eyes."

Look for patterns in the data that reveal trends or insights about the district/school. A brief statement for each of the dimensions helps introduce or frame the discussion of trends which emerge in the data, particularly across data sources. Identify below statements about the strengths, as well as the priority need areas of the district/school...

| Needs  |
|--|
|  |
| Continued focus on the English 1 and English 2 EOC and helping with At Risk population |
| Loc and helping with At hisk population  |
| Focus on reading improvement at all levels.  |
| Look at averall average materials to the authorized FOC                                |
| Look at overall success rates on two or more EOC among all populations                 |
|  |
| Continued monitoring of ELL programs with new  |
| staff and training opportunities   |
|  |
| Writing focus in PLC   |
| Continue cross-curricular writing focus  |
| Incentives to continue with attendance improvements                                    |
|  |

# **Summary of Needs**

Based on the findings/analysis above, summarize campus needs in this area. Include potential funds sources to be used to address the needs (i.e. Title I funds, State Compensatory Education funds, etc.)...

State Compensatory Education Academic Liaison Attendance Liasion



# **Family and Community Involvement**

Family and Community Involvement refers to how these stakeholders are informed, invested and involved as partners in supporting the school community to maintain high expectations and high achievement for all students.

#### Potential Data Sources

- · Family and Community Participation Counts by Type of Activity
- · Parent Volunteer Information
- Parent Activity Evaluations and Feedback
- Mobility/Stability
- · Demographic Data
- · Community Service Agencies and Support Services

# **Data Sources Reviewed**

There are three kinds of curricula; they must be considered together and improved together: written curriculum, taught curriculum, and tested curriculum. - Fenwick English

#### List the actual data sources reviewed below...

Denton ISD Campus Culture and Climate Survey
RHS "Chat with Counselors" survey
CLT Survey 5/3/18
Parent Volunteer information
Mobility data
Community Service Agencies

# **Findings/Analysis**

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Look for patterns in the data that reveal trends or insights about the district/school. A brief statement for each of the dimensions helps introduce or frame the discussion of trends which emerge in the data, particularly across data sources. Identify below statements about the strengths, as well as the priority need areas of the district/school...

| Strengths  | Needs -                                 |
|--|---|
|  |   |
| Teachers caring and kind (student/parent survey results) | More community recognition days         |
| Sense of community (parents and community responses)     | scheduled at school                     |
| Communication improvements                               |   |
| REMIND 101   | Continued "one place stop" to check for |
| Teacher e-mail communication with parents                | parent updates                          |
| Home Access Center                                       |   |
| PTSA involvement   | Scholarship workshops                   |
| UNT Mentoring program                                    |   |
|  | FAFSA assistance workshops              |

# **Summary of Needs**

Based on the findings/analysis above, summarize campus needs in this area. Include potential funds sources to be used to address the needs (i.e. Title I funds, State Compensatory Education funds, etc.)...

Continued updates to parents on communicating the goals of the school

Additional parent/student collaboration Nights for FAFSA and college and career educational opportunities



# **School Context and Organization**

School Context and Organization refers to the processes, structures, decision-making, and overall leadership aspects of the organization, including how these areas address quality teaching and learning.

#### Potential Data Sources

- · School Structure or Make-Up, e.g., Teaming, Looping, Etc.
- Decision-Making Processes
- Master Schedule
- · Leadership: Formal and Informal
- · Supervision Structure
- Duty Rosters
- · Schedule for Student Support Services, e.g., Counseling, Social Work, Library, Etc.
- School Map & Physical Environment
- · Communication: Formal and Informal

# **Data Sources Reviewed**

Create the kind of climate in your organization where personal growth is expected, recognized and rewarded. - Author Unknown

#### List the actual data sources reviewed below...

Master Schedule

**Duty Rosters** 

Safety Plan

Leadership meetings

Administrative meetings

Counseling and Support Services

School Map and Physical Plant

Supervision structure

# **Findings/Analysis**

"The real voyage of discovery consists not in seeking new landscapes, but in seeing with new eyes."

Look for patterns in the data that reveal trends or insights about the district/school. A brief statement for each of the dimensions helps introduce or frame the discussion of trends which emerge in the data, particularly across data sources. Identify below statements about the strengths, as well as the priority need areas of the district/school...

| Strengths  | Needs  |
|--|--|
| 36.8% of RHS teachers have between 11-20 years of experience | Continued efforts to recognize the work of teachers and staff at RHS |
| 21.3% of RHS teachers have between 1-5 years of              |  |
| experience   | Continue to encourage teacher  |
| 86% of parents felt that there was a teacher, counselor,     | attendanceprovide incentives   |
| or other staff member that can help their student            |  |
| 82% of parents felt that administrators make decisions       | Continue to work with student  |
| that are in the best interest of students                    | accountability   |
| 92% of staff feel that communication between school          |  |
| administration and staff is effective                        | Provide consistent feedback and                                      |
| 86% of families felt informed about school events            | communication to students and parents                                |
|  |  |

# **Summary of Needs**

Based on the findings/analysis above, summarize campus needs in this area. Include potential funds sources to be used to address the needs (i.e. Title I funds, State Compensatory Education funds, etc.)...

Continue to provide quality instruction from experienced teachers Continue work with student accountability In-lieu support



# **School Culture and Climate**

School culture refers to the organization's values, beliefs, transitions, and customs which shape the personality and climate of the organization. It determines how parents, community, staff and students feel about the school and affects how people interact within the system.

#### Potential Data Sources

- Surveys
- Questionnaires
- Focus Groups
- Interviews
- · Feedback Data
- · Classroom and School Walkthrough Data
- · Parent Conferences, Meetings, Etc.

### **Data Sources Reviewed**

Culture is the underground stream of norms, values, beliefs, traditions, and rituals that build up over time as people work together, solve problems, and confront challenges. This set of informal expectations and values shapes how people think, feel, and act in schools. - Author Unknown

### List the actual data sources reviewed below...

Parent meetings

# Findings/Analysis

"The real voyage of discovery consists not in seeking new landscapes, but in seeing with new eyes."

Look for patterns in the data that reveal trends or insights about the district/school. A brief statement for each of the dimensions helps introduce or frame the discussion of trends which emerge in the data, particularly across data sources. Identify below statements about the strengths, as well as the priority need areas of the district/school...

| Strengths  | Needs  |
|--|--|
| Administrative support   | Continued safety precautions and visibility                |
| Counseling support  Experienced teachers  Scheduling opportunities | Continued collaboration with staff regarding school events |
| Technology upgrades<br>Safety                                      | Improved quality and quantity of staff recognition         |

# **Summary of Needs**

Based on the findings/analysis above, summarize campus needs in this area. Include potential funds sources to be used to address the needs (i.e. Title I funds, State Compensatory Education funds, etc.)...

Continued recognition of staff for daily accomplishments
Work to meet the needs of all student populations
State Compensatory Funding



# Staff Quality, Recruitment and Retention

Staff Quality, Recruitment and Retention refers to the school organization's level of high-quality, highly-effective staff, particularly in high-poverty schools. This area is also focused on assessing the effect of recruitment and retention strategies on staffing patterns.

#### Potential Data Sources

- · Teacher Certification/Qualification Data
- · Paraprofessional and Other Staff Qualifications
- · Staff Effectiveness in Relation to Student Achievement
- · PDAS and/or Other Staff Effectiveness Data
- Staff Mobility/Stability
- · Special Program Qualifications, e.g., Bilingual/ESL, Special Education, Etc.
- · Professional Development Data
- Teacher-Student Ratios
- · Graduation, Completion, Dropout, and GED Rates
- · Course/Class Completions, Grades, and Other Data
- · Recruitment and Retention Strategies and Other Data

#### **Data Sources Reviewed**

An empowered organization is one in which individuals have the knowledge, skill, desire, and opportunity to personally success in a way that leads to collective organizational success. - Stephen Covey

#### List the actual data sources reviewed below...

#### SBEC

T-TESS Goals/ Reviews/ Conferences Staff Mobility/Stability Report Human Resources Staffing Reports Graduation, Completion, Dropout Reports

# **Findings/Analysis**

"The real voyage of discovery consists not in seeking new landscapes, but in seeing with new eyes."

Look for patterns in the data that reveal trends or insights about the district/school. A brief statement for each of the dimensions helps introduce or frame the discussion of trends which emerge in the data, particularly across data sources. Identify below statements about the strengths, as well as the priority need areas of the district/school...

| Strengths  | Needs                                    |
|--|--|
| RHS above state average in years of experience         | Continued retention of quality teachers  |
| Above state average in teachers with Masters and       |  |
| Doctorate degrees                                      | Recruitment of highly-qualified teachers |
| 36.8% of teachers have between 11-20 years of          | in numerous disciplines                  |
| experience   |  |
| Daily absentee rate for teachers at RHS 7.6% down from | Improvements in teacher recognition      |
| 16.4%  | programs                                 |

# **Summary of Needs**

Based on the findings/analysis above, summarize campus needs in this area. Include potential funds sources to be used to address the needs (i.e. Title I funds, State Compensatory Education funds, etc.)...

State Compensatory Education
Adopt-A-School recognition
Student Council
Campus Preferred Vendors



### **Student Achievement**

Student Achievement data refers to the annual and longitudinal reviews from varied sources of formal and informal data. These data provide insights about the degree to which students are acquiring the knowledge and skills expected for each grade level and course of study.

#### **Potential Data Sources**

- · State Assessment Data
- · TELPAS and AMAO Results
- SAT/ACT/PSAT Results
- · Advanced Course/Dual Enrollment Data
- · Standardized, Norm-Referenced, Criterion-Referenced Tests and Measures
- · State Data Tables
- · Texas Success Initiative Data
- Course/Class Grades
- · Graduation, Completion, Dropout, and GED Rates, Diploma Types
- · Promotion/Retention Rates
- · Classroom and Program Assessments and Other Data

# **Data Sources Reviewed**

We want to gather and analyze data that will help us understand the system that produces the results we are getting. We also want to move our district continuous improvement efforts from random acts of improvement to focused improvement that centers on our ultimate purpose - improving learning for all students. - Victoria Bernhardt

#### List the actual data sources reviewed below...

State Assessment Data
TELPAS
TAPR (Texas Academic Performance Report)
SAT/ACT/PSAT Results
Graduation Completion Rate
Advanced Courses/Dual Credit
Distinguished Recognition Reports (TAPR)

Promotion/Retention Rates Standardized assessment data

# Findings/Analysis

"The real voyage of discovery consists not in seeking new landscapes, but in seeing with new eyes."

Look for patterns in the data that reveal trends or insights about the district/school. A brief statement for each of the dimensions helps introduce or frame the discussion of trends which emerge in the data, particularly across data sources. Identify below statements about the strengths, as well as the priority need areas of the district/school...

| Strengths                                      | Needs   |
|--|---|
| All subjects passing rate for EOC 75%          | Continued improvement in English 1 and English      |
| Science passing rate 87%                       | 2   |
| Math passing rate 79%                          | EOC results Goal of over 72% passing rate for       |
| Social Studies passing rate 91%                | both  |
| Increase in number of AP testers               |   |
| AP enrollment increase                         | Reading improvement for ESL population              |
| Dual Credit class offerings                    |   |
| Distinction recognition in three subject areas | Increased passing rates for classes and EOC for all |
| (Science, College Readiness, Social Studies)   | populations   |
| 72% Hispanic passing rate for all EOC          |   |
| 14 AP Scholars/Scholars w Honors/National      | Above state average in all subjects for EOC         |
| Hispanic Scholar                               |   |
|  | Tutorial programs, Night School, Saturday School    |
|  |   |
|  | Continued SAT/ACT/Dual Credit promotion             |

# **Summary of Needs**

Based on the findings/analysis above, summarize campus needs in this area. Include potential funds sources to be used to address the needs (i.e. Title I funds, State Compensatory Education funds, etc.)...

Continued support for ESL teaching units
State Compensatory Education funding
Community resources for food and tutorial sessions beyond the school day



# **Technology**

Technology refers to modeling and applying digital tools and resources for students, staff, and other stakeholders to advance teaching and learning, and connect to real-world experiences, including post-secondary opportunities.

#### Potential Data Sources

- · Technology Infrastructure, Networks, Etc.
- Technology Hardware and Software
- · Classroom Technology Needs by Area, Class, Department, Etc.
- BrightBytes Survey
- Professional Development/Teacher Preparation Needs in Technology
- · Leadership and Administrative Support Structures for Technology Implementation
- Resource Allocations
- Technology Policies and Procedures
- · Assessment of Technology Skills for Students, Staff and Other Stakeholders

### **Data Sources Reviewed**

The traditional way we "do school" will change as students have more access to the world around them. If we are producing globally competitive students, we have to adopt to the world they will encounter. - Author Unknown

#### List the actual data sources reviewed below...

Bright Bytes survey

Campus technology report (CLT survey)

Professional Development and Teacher Needs Assessment

Central Services Technology support

# **Findings/Analysis**

"The real voyage of discovery consists not in seeking new landscapes, but in seeing with new eyes."

Look for patterns in the data that reveal trends or insights about the district/school. A brief statement for each of the dimensions helps introduce or frame the discussion of trends which emerge in the data, particularly across data sources. Identify below statements about the strengths, as well as the priority need areas of the district/school...

| Strengths   | Needs  |
|---|--|
| Access Continued use of Google Apps for education Increase in supply of Chromebooks (district and campus provided) Chromebook usage increased 2017-18 | Additional technology professional learning opportunities Professional planning opportunities Continued work on digital citizenship Teacher and student use of the |
| Technology used to support curriculum, instruction, and assessment goals Leadership Technical support   | 4C's-Creating, Collaborating, Critical Thinking, and Communication   |

# **Summary of Needs**

Based on the findings/analysis above, summarize campus needs in this area. Include potential funds sources to be used to address the needs (i.e. Title I funds, State Compensatory Education funds, etc.)...

State Compensatory Education



# **Summary of Priority Needs**

# Demographics...

Continue efforts of Academic Liaison and Attendance Liaison in their work with at-risk students success rates. Work with teacher tutorial programs to reach more students throughout the year. State Compensatory Education funds.

#### Student Achievement...

Continue work with TSI and Academic Readiness. Encourage participation in SAT/ACT preparation. Improve passing rates of English I and English 2 EOC. Encourage completion of licensure programs for CTE.

#### School Culture and Climate...

Build on the development of teacher recognition programs. Continue to keep parents informed about events of importance at RHS. Increase student recognition opportunities via technology in Commons.

Increase involvement of faculty with the work of the PTSA.

#### Staff Quality, Recruitment and Retention...

Increase the efforts to recognize and retain high quality teachers. Continue staff recognition programs throughout each month through PTSA, Adopt-A-School, and campus recognition initiatives. Recruit highly-qualified, ESL certified teachers for future years.

#### Curriculum, Instruction, and Assessment...

Increased participation in Professional Learning Communities not only through the campus but across campuses with Strickland and Myers (particularly in the subject areas of English, Math, Science, Social Studies). Planning across horizontal and vertical teams. Increase numbers of students scheduled for AP and Honors courses. Monitor the work being done by ESL Academic Interventionists across the campus ESL curriculum.

# Family and Community Involvement...

Publicize school-wide events and continue communication with all stakeholders regarding school events. Increase parent participation at school-sponsored activities. Bring in community stakeholders for career awareness days throughout the year. Partner with the universities for a number of campus mentoring programs.

# **School Context and Organization...**

Continue to work on student academic accountability through various support programs both during school and with after school tutorial programs. Increase the recruitment of highly qualified and certified teachers to support the needs of the campus.

# Technology...

Continue working toward the classroom innovations in Google and various platforms that are offered through campus and district supported sources.

# **Campus Leadership Team (CLT)**

# **CLT Members**

| Role                                      | Name                |
|---|---------------------|
| Teacher                                   | Robert Lamon        |
| Teacher                                   | Lisa Thomason       |
| Teacher                                   | Virginia Keelling   |
| Teacher                                   | Azalea Yuoh         |
| Teacher                                   | Raiford Malone      |
| Teacher                                   | Mary Durbin         |
| Teacher                                   | Stephanie Valle-SAC |
| Campus-Based Non-teaching Professional    | Karen Guenther      |
| Campus-Based Para or Operations Staff Rep | Leslie Terronez     |
| District-Level Professional               |                     |
| Parent Rep                                | Dr. Robert Stewart  |
| Parent Rep                                | Adrian Eaglin       |
| Community Rep                             |                     |
| Community Rep                             | Justin Ray-Jostens  |
| Business Rep                              |                     |
| Business Rep                              |                     |

# **CLT Meeting Date(s), Time(s), and Location(s)**

| Date     | Time | Location   |
|----------|------|------------|
| 9-18-18  | 4:15 | Conf. Room |
| 10-16-18 | 4:15 | Conf. Room |
| 1-22-19  | 4:15 | Conf. Room |
| 2-19-19  | 4:15 | Conf. Room |
| 3-19-19  | 4:15 | Conf. Room |