

# ESSER III Funds

The ESSER III Federal Grant was authorized through the American Rescue Plan (ARP) signed into law in March 2021. During the summer of 2021, Denton ISD engaged in a feedback processes involving staff, teachers, administrators, parents, students and community stakeholders. The plan was developed based on the feedback received. The funds awarded are to be expended through Sept. 30, 2024.

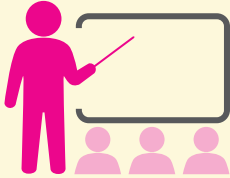
**\$22.7M**  
Total Awarded



**30,637\***  
students  
\*Enrollment at the time of award

Unfinished Learning

## Support for Teachers



**\$1.3M**  
Zone Impact Coaching

## Rigorous Instructional Materials

**\$270,000**  
Curriculum Writing/  
Materials Development



**\$6.3M**

## More Time

**\$2.4M**  
Summer Learning  
Program



**\$1.69M**  
Tutorials

## Empower Parents

**\$180,000**  
Bilingual Homework Hotline



**\$390,000**  
Parent & Family  
Engagement Coordination

Other Expenses

## Additional Projects



**\$5.5M**  
K-8 Virtual Academy

**\$303,000**  
Parent Hotline & Help Desk



**\$392,000**  
Tutorial Supplies

**\$13M**

## Pre-Award Expenses



- Fiscal Year 2021-2022: \$2,085,601.75
- COVID-19 Premium Pay & Leave Pay: \$2,419,593.23
- COVID-19 Personal Protective Equipment, Supplies, Other: \$1,336,627.00
- Technology to support COVID-19 Closure: \$248,517.87
- Chromebook Purchases I: \$449,108.66
- Chromebook Purchases II: \$484,488.16
- K-8 Virtual Academy (start-up costs): \$60,509.47

**\*\$3.4M for growth and inflationary cost**



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