





**TAX RATE: \$0.7269** 

• TIER 1: \$0.6169

• TIER 2: \$0.1100

**TAX RATE: \$0.6769** 

• TIER 1: \$0.6169

• TIER 2: \$0.0600

## **TEACHER AND STAFF SUPPORT**

- Prop A provides funds to the district to continue to attract teachers to support student achievement and discipline in schools and address current class sizes.
- Prop A provides market-competitive compensation.
  - Proposition A prioritizes competitive salaries and raises for all teachers and staff by 2026-27.

## **SAFETY AND SECURITY**

- Prop A provides funds for competitive salaries and meets the requirements of HB3.
- Maintain safe and secure schools.

# STUDENT PROGRAMS AND ENRICHMENT

- Proposition A provides \$5 million to support student programs and enrichment.
- The district's special education needs are growing. More students are being identified with special learning needs such as dyslexia, ADHD, and autism, as well as other emotional and physical disabilities.

#### **TEACHER AND STAFF SUPPORT**

- Cuts will be made to teachers, counselors, nurses, librarians, special education personnel, and other support staff.
- Denton ISD may fall further behind in compensation, leading to increased staff turnover.

#### **SAFETY AND SECURITY**

 In the absence of new revenues, we will continue to use general fund dollars to meet HB3 security mandates.

# STUDENT PROGRAMS AND ENRICHMENT

- Reduced world language classes and some CTE options due to staffing constraints.
- Reduced enrichment opportunities, resulting in larger class sizes.
- The district will consider fewer assistant directors for Fine Arts and coaches for athletics.
- Some CTE programs may also be cut due to staffing issues.