

**New Denton HS**  
 GMP - STATEMENT OF COST  
 August 27, 2019



CSI	WORK ELEMENT	TOTAL COST	COST/SF
01	Allowances	2,092,185	3.98
01	Cost of Work	2,635,135	5.01
03	Concrete	17,188,107	32.69
04	Masonry	17,311,429	32.93
05	Steel	10,915,253	20.76
06	Wood, Plastics & Composites	510,000	0.97
07	Thermal & Moisture Protection	6,465,350	12.30
08	Openings & Glazing	5,921,726	11.26
09	Drywall & Acoustics	7,125,760	13.55
09	Floor & Wall Finishes	5,611,515	10.67
10	Specialties	1,581,545	3.01
11	Equipment	5,020,746	9.55
12	Furnishings	3,520,672	6.70
13	Special Construction	883,779	1.68
14	Conveying Systems	296,087	0.56
21	Fire Protection	924,750	1.76
22	HVAC & Plumbing	25,045,000	47.64
26	Electrical	13,337,000	25.37
27	Communications	2,636,428	5.01
28	Electronic Safety & Security	652,300	1.24
31	Earthwork	3,700,775	7.04
32	Site Improvements	8,597,416	16.35
33	Site Utilities	3,794,340	7.22
<b>SUBTOTAL</b>		<b>\$145,767,298</b>	<b>\$277.26</b>
	Off-site Construction	2,951,577	5.61
	General Conditions	4,254,969	8.09
	Contractors Contingency 2%	3,022,949	5.75
	Owners Betterment Contingency	1,125,167	2.14
	Subcontractor Default Insurance	2,268,000	4.31
	General Liability & BR Insurance	1,831,200	3.48
	Warranty	168,000	0.32
	Bond	1,267,501	2.41
	Fee	3,114,249	5.92
<b>TOTAL GMP (BASE BID + OFF SITE)</b>		<b>\$165,770,909</b>	<b>\$315.31</b>
Alternate No. 1 LED Lighting ILO HID Lighting at Athletic Fields		123,293	0.23
Alternate No. 4 Storage Tank, Pump House & Irrigation Well		1,180,646	2.25
<b>TOTAL GMP (INCLUDES OFF SITE + ALTERNATES 1 &amp; 4)</b>		<b>\$167,074,848</b>	<b>\$317.79</b>
	Energy Management & Card Access TDI	1,579,654	3.00
<b>TOTAL CONSTRUCTION COST (INCLUDES OFF SITE + ALTERNATES 1 &amp; 4 + TDI)</b>		<b>\$168,654,502</b>	<b>\$320.79</b>

<b>Alternates (Not Accepted)</b>			
	Alternate No. 2 Additional Parking Lot	378,275	0.72
	Alternate No. 3 Polished Concrete ILO VCT at Second Floor	189,167	0.36
	Alternate No. 5 3 Form Panels at Front of Serving Counters	22,868	0.04
	Alternate No. 6 Precast Concrete Fence ILO Chain Link Fence	154,620	0.29
	Alternate No. 7 Portable-Use Projection Mapping System	327,979	0.62
	Alternate No. 8 Hellas Turf ILO Shaw Turf	238,633	0.45
	Alternate No. 9 AstroTurf ILO Shaw Turf	435,121	0.83
	Alternate No. 10a Organic Infill/Shock Pad & Irrigation ILO of Rubber at Athletic Fields	634,476	1.21
	Alternate No. 10b Organic Infill/Shock Pad & Irrigation ILO of Rubber at Athletic Fields	967,983	1.84