

**STRICKLAND MS ADDITIONS AND RENOVATIONS
DENTON ISD
DENTON, TX**

GMP - STATEMENT OF COST

CSI DIVISION	BID PACKAGE DESCRIPTION	TOTAL COST	\$/SQFT ON TOTAL
01	ALLOWANCES	\$2,202,500	\$10.64
01	COST OF WORK	\$587,858	\$2.84
02	DEMOLITION	\$1,056,168	\$5.10
03	CONCRETE	\$1,881,565	\$9.09
04	MASONRY	\$955,455	\$4.62
05	STEEL	\$2,216,871	\$10.71
06	WOODS, PLASTICS, COMPOSITES	\$578,833	\$2.80
07	THERMAL & MOISTURE PROTECTION	\$2,742,895	\$13.25
08	OPENINGS (DOORS AND GLASS)	\$1,861,160	\$8.99
09	DRYWALL & PLASTER	\$1,985,715	\$9.59
09	FLOORING & WALL FINISHES	\$1,933,396	\$9.34
10	SPECIALTIES	\$543,256	\$2.62
11	EQUIPMENT	\$431,867	\$2.09
12	FURNISHINGS	\$642,161	\$3.10
14	CONVEYING SYSTEMS	\$197,901	\$0.96
21	FIRE PROTECTION	\$522,499	\$2.52
22	HVAC & PLUMBING	\$5,622,657	\$27.16
26	ELECTRICAL	\$3,931,365	\$18.99
27	COMMUNICATIONS	\$1,356,769	\$6.55
28	ELECTRONIC SECURITY & SAFETY	\$281,200	\$1.36
31	EARTHWORK	\$506,176	\$2.45
32	SITE IMPROVEMENTS	\$512,874	\$2.48
33	UTILITIES	\$340,005	\$1.64
	EARLY PORTABLES SCOPE	\$344,198	\$1.66
SUBTOTAL		\$33,235,343	\$160.57
	GENERAL CONDITIONS	\$2,017,159	\$9.75
	CONTRACTOR CONTINGENCY 3.000%	\$1,156,920	\$5.59
	SUBGUARD 1.600%	\$540,488	\$2.61
	GENERAL LIABILITY 0.750%	\$289,230	\$1.40
	BUILDER'S RISK INSURANCE 0.133%	\$51,290	\$0.25
	BOND 0.850%	\$327,794	\$1.58
	FEE 2.500%	\$940,456	\$4.54
	PRECONSTRUCTION SERVICES 0.100%	\$5,323	\$0.03
BBC GMP WITHOUT ALTERNATES		\$38,564,002	\$186.31

ACCEPTED ALTERNATES		
ALTERNATE NO. 1 - Kitchen Renovations	\$22,777	\$0.11
ALTERNATE NO. 2 - Storm Drainage Upgrades	\$325,782	\$1.57
ALTERNATE NO. 3 - Replace Lower Wood Paneling at Auditorium	\$27,657	\$0.13
ALTERNATE NO. 5 - Replace Projection Screen in Auditorium (Included in base bid)	\$0	\$0.00
ALTERNATE NO. 6 - Mechanical Work in Mezzanine	\$326,548	\$1.58
ALTERNATE NO. 7 - Decorative Metal in Lieu of Glass Railings	-\$73,229	-\$0.35
VOLUNTARY ALT NO. 1 - Roofing Membrane at Backs of Parapets ILO metal panels	-\$20,324	-\$0.10
VOLUNTARY ALT NO. 2 - Eliminate solid surface sills at Clerestory Windows	-\$21,901	-\$0.11
VOLUNTARY ALT NO. 6 - Provide standard 2'x2' Lay-in Ceiling and Fixture A1 ILO 2'x4' staggered Ceiling and Fixture H at Corridor B163	-\$34,659	-\$0.17
VOLUNTARY ALT NO. 9 - Eliminate Plumbing Void System	-\$261,720	-\$1.26
VOLUNTARY ALT NO. 11 - Utilize MC ILO EMT in walls	-\$30,662	-\$0.15
VOLUNTARY ALT NO. 12 - Utilize EMT ILO galvanized rigid on panel feeder conduits 2.5" and larger, and utilize sch 80 pvc in crawl space	-\$37,232	-\$0.18
VOLUNTARY ALT NO. 14 - Eliminate New Clerestory "Pop-Up" at Art Room A138	-\$34,822	-\$0.17

TOTAL BBC GMP WITH ALTERNATES	\$38,752,217	\$187.22
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OWNER COSTS (NOT INCLUDED IN BBC GMP)		
HVAC Controls & Access Controls	\$735,219	
On-Campus Fiber Relocation	\$44,000	
TOTAL CONSTRUCTION COST	\$39,531,436	