

New Denton Middle School #09

GMP - STATEMENT OF COST

October 27, 2020



NORTHSTAR BUILDERS GROUP

CSI	WORK ELEMENT	TOTAL COST	COST/SF
01	Allowances	1,810,000	10.17
01	Cost of Work	1,153,022	6.48
03	Concrete	6,042,000	33.94
04	Masonry	3,810,800	21.41
05	Steel	2,917,366	16.39
06	Wood, Plastics & Composites	841,643	4.73
07	Thermal & Moisture Protection	2,184,775	12.27
08	Openings & Glazing	2,142,486	12.04
09	Drywall & Acoustics	3,212,540	18.05
09	Floor & Wall Finishes	1,913,099	10.75
10	Specialties	699,277	3.93
11	Equipment	1,007,938	5.66
12	Furnishings	724,286	4.07
13	Special Construction	30,885	0.17
14	Conveying Systems	82,000	0.46
21	Fire Protection	301,500	1.69
22	HVAC & Plumbing	6,223,658	34.96
26	Electrical	2,740,000	15.39
27	Communications	1,042,935	5.86
28	Electronic Safety & Security	364,772	2.05
31	Earthwork	1,040,470	5.85
32	Site Improvements	1,616,318	9.08
33	Site Utilities	1,385,936	7.79
SUBTOTAL		\$43,287,705	\$243.19
	General Conditions	1,916,269	10.77
	Contractor's Contingency	1,366,290	7.68
	Owner's Betterment Contingency	339,030	1.90
	Subcontractor Default Insurance	837,000	4.70
	General Liability & BR Insurance	713,000	4.01
	Warranty	62,000	0.35
	Bond	378,466	2.13
	Fee	1,100,245	6.18
TOTAL GMP (BASE BID)		\$50,000,005	\$280.90
	Off-Site Construction	7,617,053	42.79
TOTAL GMP (BASE BID + OFF SITE)		\$57,617,058	\$323.69
	Alternate No. 1 Synthetic Turf Field	1,043,838	5.86
	Alternate No. 2 Synthetic Track	344,533	1.94
	Alternate No. 3 Nudura 1 @ Storm Shelter ICF	109,245	0.61
	Alternate No. 6 Irrigation Well	528,250	2.97
	Alternate No. 7 Flex Base Subgrade @ Paving	259,034	1.46
TOTAL GMP (INCLUDES OFF SITE + ALTERNATES 1, 2, 3, 6, & 7)		\$59,901,958	\$336.53
	Energy Management & Card Access TDI	526,504	2.96
TOTAL CONSTRUCTION COST (INCLUDES OFF SITE + ALTERNATES 1, 2, 3, 6 & 7 + TDI)		\$60,428,462	\$339.49

Alternates (Not Accepted)

Alternate No. 4 Cast-In-Place ICF Walls @ Storm Shelter	326,753	1.84
Alternate No. 5 Straight Shaft Piers In Lieu Of Auger Cast Piles	299,524	1.68