

Denton Independent School District
 Denton Elementary School #25
 Aubrey, Texas

COST SUMMARY - GUARANTEED MAXIMUM PRICE

DIVISION	BID PACKAGE DESCRIPTION	TOTAL COST
AREA TOTAL(S):		85,795
01	ALLOWANCES	\$641,923
01	GENERAL REQUIREMENTS	\$353,174
01	FINAL CLEAN	\$70,352
03	CONCRETE	\$3,633,800
04	MASONRY	\$1,058,008
05	STEEL	\$1,933,780
06	WOODS, PLASTICS, COMPOSITES	\$730,557
07	THERMAL & MOISTURE PROTECTION	\$1,797,620
08	OPENINGS (DOORS AND GLASS)	\$1,117,527
09	DRYWALL & PLASTER	\$1,323,500
09	FLOORING & WALL FINISHES	\$680,771
10	SPECIALTIES	\$274,014
11	EQUIPMENT	\$494,065
12	FURNISHINGS	\$37,593
21	FIRE PROTECTION	\$250,650
22	PLUMBING	\$1,002,535
23	HVAC	\$2,607,500
26	ELECTRICAL	\$1,863,350
27	COMMUNICATIONS	\$590,740
28	ELECTRONIC SECURITY & SAFETY	\$51,750
31	EARTHWORK	\$655,121
32	SITE IMPROVEMENTS	\$970,762
33	UTILITIES	\$1,041,264
SUBTOTAL		\$23,180,356
GENERAL CONDITIONS	LUMP SUM	\$885,932
CONTRACTOR CONTINGENCY	2.500%	\$655,225
SUBGUARD	1.600%	\$368,633
GENERAL LIABILITY	0.850%	\$222,777
BUILDER'S RISK INSURANCE	0.130%	\$34,072
PERFORMANCE BOND	0.850%	\$222,777
FEE	2.500%	\$639,244
PRECONSTRUCTION SERVICES	LUMP SUM	\$0
TOTAL CONTRACTOR GUARANTEED MAXIMUM PRICE		\$26,209,015
ACCEPTED BID ALTERNATES		
ALT #1 FLORIDA HEAT PUMPS		INCLUDED
ALT #4 LIGHTING & CONTROLS BY LITHONIA AND ACUITY NLIGHT		INCLUDED
ALT #7 WATER WELL		\$816,382
ALT #8 SOLAR PANEL		\$598,052
ALT #9 CROSSBUCK FENCING		\$55,398
ALT TO REMOVE SANDBROCK MONUMENT SIGN		(\$123,292)
TOTAL CONTRACTOR GUARANTEED MAXIMUM PRICE WITH ACCEPTED ALTERNATES		\$27,555,555
DENTON ISD COSTS		
HVAC CONTROLS		\$405,490
ACCESS CONTROLS		\$113,120
IRRIGATION CONTROLS		\$23,800
TAP FEES (REMOVED FROM CONSTRUCTION COST PER DENTON ISD)		\$0
THIRD-PARTY REVIEW COST		\$10,000
TESTING OF AUGER CAST PILES (REMOVED PER DENTON ISD, ALREADY COMPLETED)		\$0
TOTAL CONSTRUCTION BOND COST (GMP COST + DENTON ISD COST)		\$28,107,965