

#### DENTON INDEPENDENT SCHOOL DISTRICT EMPOWERING LIFE-LONG LEARNERS

# Construction, Planning & Growth

# **Construction Report**

# August 2024

### Active Construction Timeline



Facility	Phase of Development	Move In Date
Hill Elementary School	Under Construction	TBD
Reeves Elementary School	Under Construction	Summer 2025
Denton High School Multipurpose	Under Construction	Summer 2025
Braswell High School Multipurpose & Additions	Under Construction	Summer 2025
Guyer High School Multipurpose & Ag Facility	Under Construction	Fall 2025

### Active Construction Timeline



Facility	Phase of Development	Move In Date
Ryan High Renovation & Multipurpose	Awaiting Permit	TBD
Crownover Middle School Track & Field	Under Construction	December 2024
Myers Middle School Track & Field	Under Construction	December 2024
Rodriguez Middle School Track & Field	Under Construction	December 2024

### **Completed Projects**



Facility	Phase of Development	Move In Date
Evers Park Elementary School Renovation	Completed	August 2024
Alexander Elementary School Renovation	Completed	August 2024
Blanton Elementary School Renovation	Completed	August 2024
Nelson Elementary School Renovation	Completed	August 2024
Strickland Middle School Renovation	Completed	August 2024
Fred Moore Day Nursery School Roof Replacement	Completed	August 2024

### Future Project Timeline



Facility	Phase of Development	Construction Commencing	Move In Date
High School #5	Planning and Design	TBD	TBD
Harpool Middle School Track & Field	Planning and Design	December 2024	TBD
Navo Middle School Track & Field	Planning and Design	December 2024	TBD
Strickland Middle School Track & Field	Planning and Design	December 2024	TBD
McMath Middle School Track & Field	Planning and Design	TBD	TBD



#### DENTON INDEPENDENT SCHOOL DISTRICT EMPOWERING LIFE-LONG LEARNERS

# Construction, Planning & Growth

# Reeves Elementary School

# August 2024





2023 Bond Authorization Architects – Pfluger Contractor – Balfour Beatty Move In – Summer 2025





2023 Bond Authorization Architects – Pfluger Contractor – Balfour Beatty Move In – Summer 2025

#### Tasks completed previous 90 days:

- Geo wells completed.
- Fire lanes completed.
- Drilling foundation piers/piles completed.
- Grade beams
- Under slab utilities
- Slab on grade
- Began erecting steel



2023 Bond Authorization Architects – Pfluger Contractor – Balfour Beatty Move In – Summer 2025

#### **Upcoming Tasks:**

- Parking/Paving to be completed
- Foundations/slab to be completed
- Structural steel erection
- Storm shelter to be completed
- Roofing will begin
- Framing & Mechanical, Electrical, Plumbing rough in is ongoing

2023 Bond Authorization Architects – Pfluger Contractor – Balfour Beatty Move In – Summer 2025





2023 Bond Authorization Architects – Pfluger Contractor – Balfour Beatty Move In – Summer 2025





2023 Bond Authorization Architects – Pfluger Contractor – Balfour Beatty Move In – Summer 2025



August 2024 Flyover



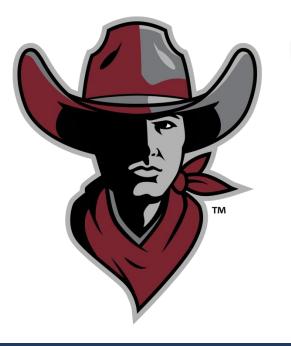
#### DENTON INDEPENDENT SCHOOL DISTRICT EMPOWERING LIFE-LONG LEARNERS

# Construction, Planning & Growth

# Crownover, Myers & Rodriguez Middle School Turf & Track

# August 2024

### Crownover Middle School



2023 Bond Authorization Architects – Corgan Contractor – BWC Completion – August 2024





### Myers Middle School



2023 Bond Authorization Architects – Corgan Contractor – BWC Completion – August 2024





### Rodriguez Middle School



**2023 Bond Authorization** Architects – Corgan **Contractor – BWC Completion – August 2024** 



### Crownover, Myers & Rodriguez Middle Schools



2023 Bond Authorization Architects – Corgan Contractor – BWC Completion – August 2024



August 2024 Flyover



#### DENTON INDEPENDENT SCHOOL DISTRICT EMPOWERING LIFE-LONG LEARNERS

# Construction, Planning & Growth

# Denton High School August Multipurpose Facility 2024









2023 Bond Authorization Architects – VLK Architects Contractor – BWC Move In – August 2025

#### Tasks completed previous 90 days:

- Completed Site Utilities
- Sod and removed temporary fencing from practice field
- Installed Field drainage systems
- Building Piers installed
- Set and poured grade beams
- Building Installation

Brandon Boyter Executive Director of Construction, Planning & Growth

**Prepared by:** 



2023 Bond Authorization Architects – VLK Architects Contractor – BWC Move In – August 2025

#### **Upcoming tasks:**

- Complete Steel Building Erection
- Install Roof Frame, Decking and Wall Panels
- Remaining Grade Beam and Slab on Grade
- Metal Framing and Mechanical, Electrical, Plumbing Rough in.
- Practice Field Drainage and Field Preparation







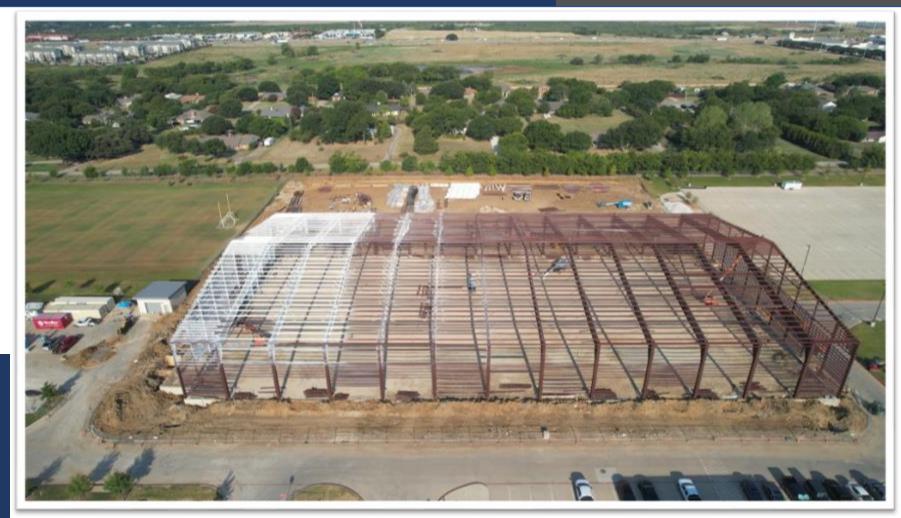








2023 Bond Authorization Architects – VLK Architects Contractor – BWC Move In – August 2025



August 2024 Flyover



#### DENTON INDEPENDENT SCHOOL DISTRICT EMPOWERING LIFE-LONG LEARNERS

# Construction, Planning & Growth

# Evers Park ElementaryAugustSchool2024





2023 Bond Authorization Architects – Corgan Contractor – Balfour Beatty Move In – August 2025

#### Tasks completed previous 90 days:

- Renovation and remodel of interior and exterior of existing building.
- Vinyl flooring, carpet, tile wainscot, and wood drop in ceilings in hallways, collaboration areas, library, and cafe.
- New tile ceilings throughout the building
- Millwork and cabinetry in all spaces.
- Extensive remodel of library spaces adding a reading nook area and maker spaces
- New windows throughout the building and entry vestibule.
- Ballistic film is applied to glass in all sensitive areas of the building.
- New fire alarm, access controls, security system, lighting controls and panic buttons installed.
- Courtyard renovation with shade canopy, artificial turf, raised beds, and stone seating areas
- New playground with artificial turf fall area.
- Extensive landscaping and irrigation renovation using native grasses and drought tolerant plants.
- Renovation of HVAC system throughout the building.

#### Prepared by:



2023 Bond Authorization Architects – Corgan Contractor – Balfour Beatty Move In – August 2025

#### **Upcoming Tasks:**

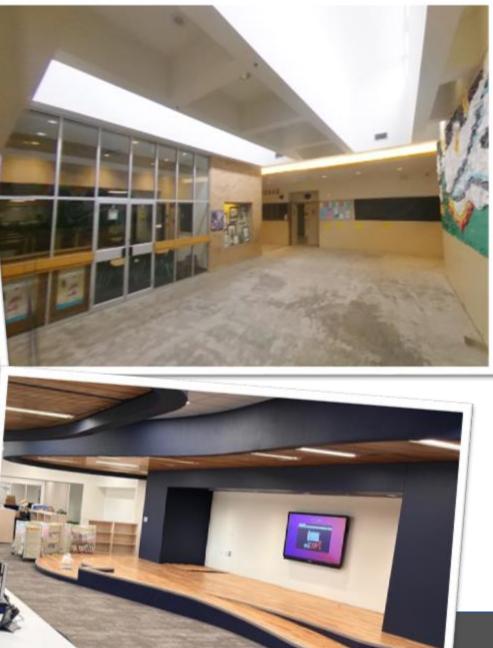
- Continue with punch list items
- Installation of glass partition wall between library and maker space
- Install new chillers and air handlers to complete HVAC renovation
- Complete fit and finish of millwork
- Replace temporary doors and hardware











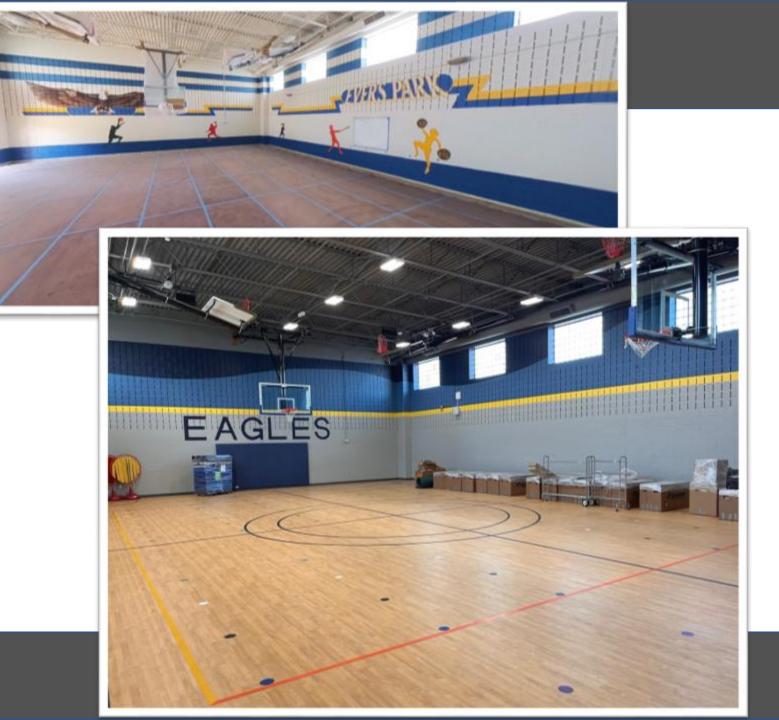






















# Evers Park Elementary School



2023 Bond Authorization Architects – Corgan Contractor – Balfour Beatty Move In – August 2025



# Evers Park Elementary School



2023 Bond Authorization Architects – Corgan Contractor – Balfour Beatty Move In – August 2025



# Evers Park Elementary School



2023 Bond Authorization Architects – Corgan Contractor – Balfour Beatty Move In – August 2024



August 2024 Flyover



### DENTON INDEPENDENT SCHOOL DISTRICT EMPOWERING LIFE-LONG LEARNERS

# Construction, Planning & Growth

# Borman ElementaryAugustSchool2024

Prepared by: Brandon Boyter Executive Director of Construction, Planning & Growth











#### SITE PLAN

















### DENTON INDEPENDENT SCHOOL DISTRICT EMPOWERING LIFE-LONG LEARNERS

# Land Updates

# **Dr. Jeremy Thompson**

#### **DISD Land Update** D14 Airsoft M/I Homes Mobberly Farms Aubrey Krugerville Clear Creek Natural Heritage Sandbrock Ranch Center Water Works Park (288) Silverado by D.R. Horton COOPER Par 6 Greenbelt Park Denton Texas, Cooper Creek WINDSOR RIDGE ESTATES Woman's University PROVIDENCE Cross Roads (380) (288) SAVANNAH RAYZOR RANCH PALOMA CREEK 5 Omni PO Paloma Denton **Creek South** Denton 3 Enterprise Airport CROSS OAK 4 7 **Oak Point** GRAYHAWK Medical City Denton SOUTHRIDGE 377 Little Elm ROBINSON Shady Shores Little Elm Park THE TRAI ROBINSON OAKS Corinth Hackberry

Best Western Plus Lake

Dallas Inn & Suites

Lakewood Village

### overview

- 1. Martop
- 2. Burger Road
- 3. Mills Road
- 4. Naylor Road
- 5. Naylor Road / Turner house
- 6. FM 1385 & Denton Way (Cheek MS)
- 7. Borman swap with Rayzor/City of Denton
- 8. Denton Way (East of Cheek MS)

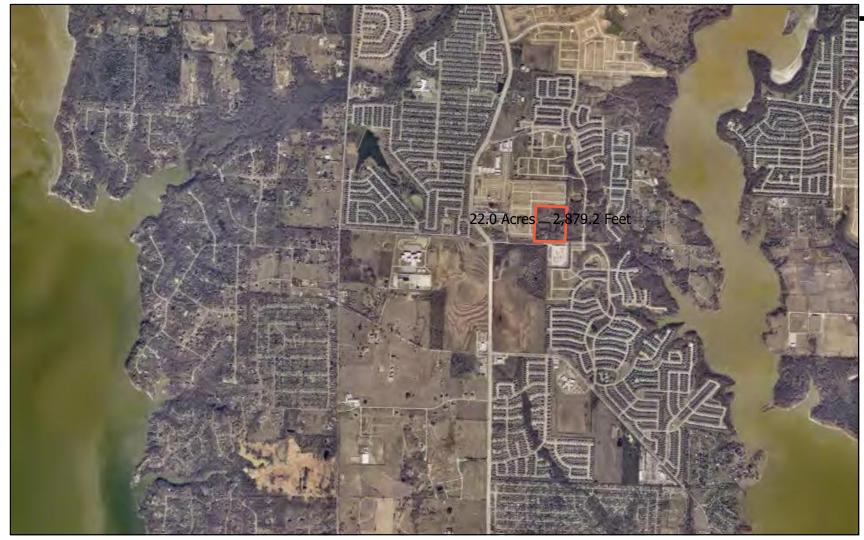
Denton Country Club

Χ.

9. E. Sherman Drive

### summary

- 1. Martop Road & Hidden Oaks Trail (17.374 acres): purchased property (closed on July 11, 2024)
- 2. Burger Road / 4061 Burger Road (approx. 102 acres): purchased property (closed on July 25, 2024)
- 3. 5200 Mills Road (approx. 4.3 acres): purchasing in process (scheduled to close on August 29, 2024)
- 4. Naylor Road (35 acres): purchased property (closed on May 14, 2024)
- 5. Naylor Road / Turner Home (approx. 1.0 acre): potential purchase at a later date
- 6. FM 1385 & Denton Way (approx. 11 acres): pending sale (tentatively expected first quarter 2025)
- 7. Borman Elementary land swap with Rayzor & City of Denton: pending
- 8. Cheek MS / Denton Way-East (approx. 16.6 acres): offer received to sell (expected closing September 2024)
- 9. Sherman Road (100 acres): offers received to sell; further discussions/decision pending



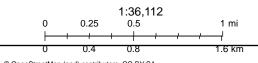
# 1. Martop Road & Hidden Oaks Trail

Approximately 17 acres

Property Closed: July 11, 2024

2/27/2024, 11:24:48 AM





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## 1. Martop Road & Hidden Oaks Trail

**Approximately 17 acres** 

Property Closed: July 11, 2024

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0.05

0.1

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0.2

0.1

0.2 mi

0.4 km

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Parcels



Burger Road
(4061 Burger Road)

Approximately 102 acres

Property Closed: July 24, 2024

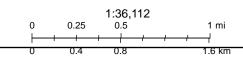
2/27/2024, 11:33:12 AM

MAJOR

MINOR

Roads





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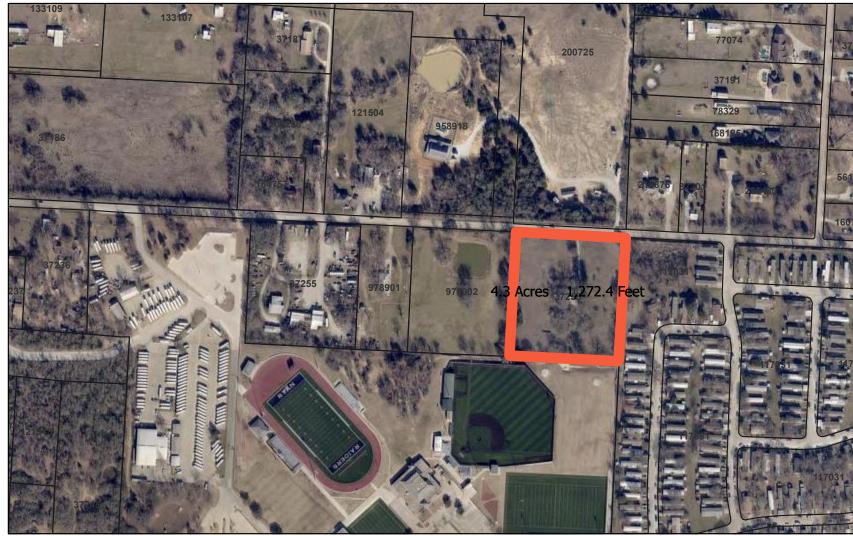
Parcels

2. Burger (Zoom In)

1:18,056								
0	0.13	0.25	0.5 mi					
		· · · · · ·						
0	0.2	0.4	0.8 km					

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### 3. 5200 Mills Road

Approximately 4.3 acres

Property scheduled to close: August 29, 2024

2/27/2024, 11:27:54 AM

Parcels

3. 5200 Mills Road

		1:4,514	
0	0.03	0.06	0.12 mi
F	<u> </u>		<del></del>
0	0.05	0.1	0.2 km

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### 4. Naylor Road

**Approximately 35 acres** 

Property closed: May 14, 2024

2/27/2024, 11:17:10 AM

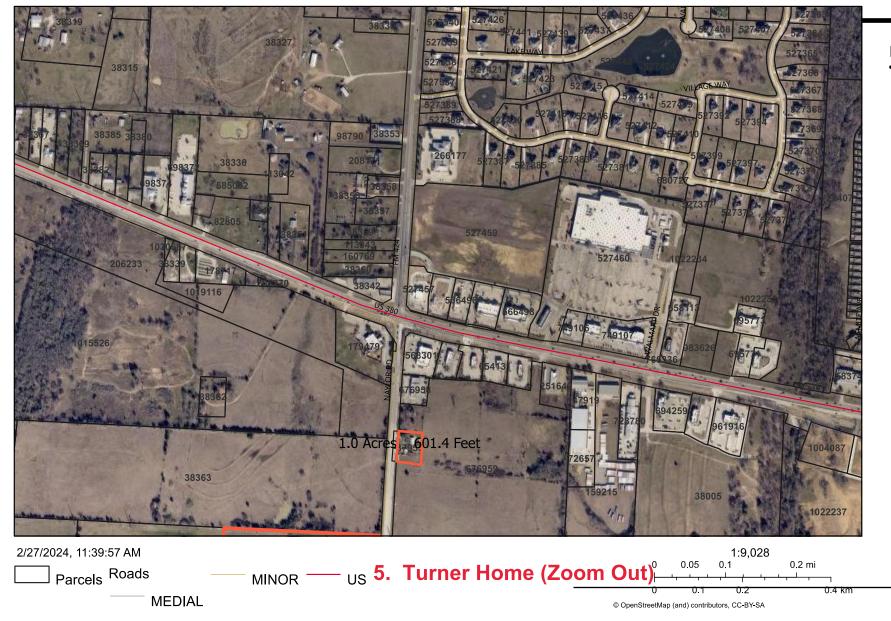
Parcels

4. Naylor Road (35 acres)

	1:9,028						
0	0.05	0.1	0.	2 mi			
		1 1	1 1				
0	0.1	0.2		0.4 kr	n		

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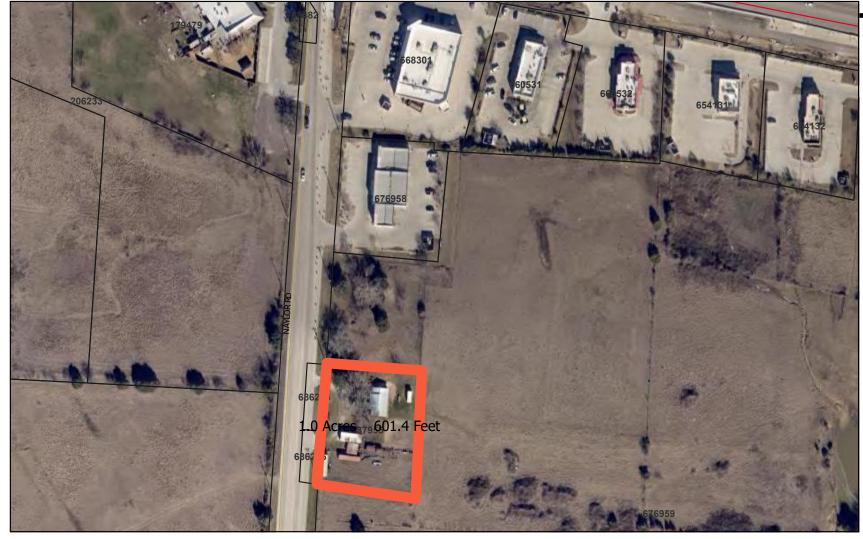


### 5. Naylor Road / Turner House

#### Approximately 1.0 acre

**Potential future interest** 

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### 5. Naylor Road / Turner House

Approximately 1.0 acre

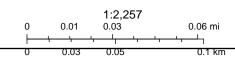
**Potential future interest** 

2/27/2024, 11:38:43 AM



US





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6. FM 1385 & Denton Way

Approximately 11 acres

Property scheduled to close: 1<sup>st</sup> Quarter of 2025



Denton County Appraisal District, BIS Consulting - www.bisconsulting.com

0.2 mi

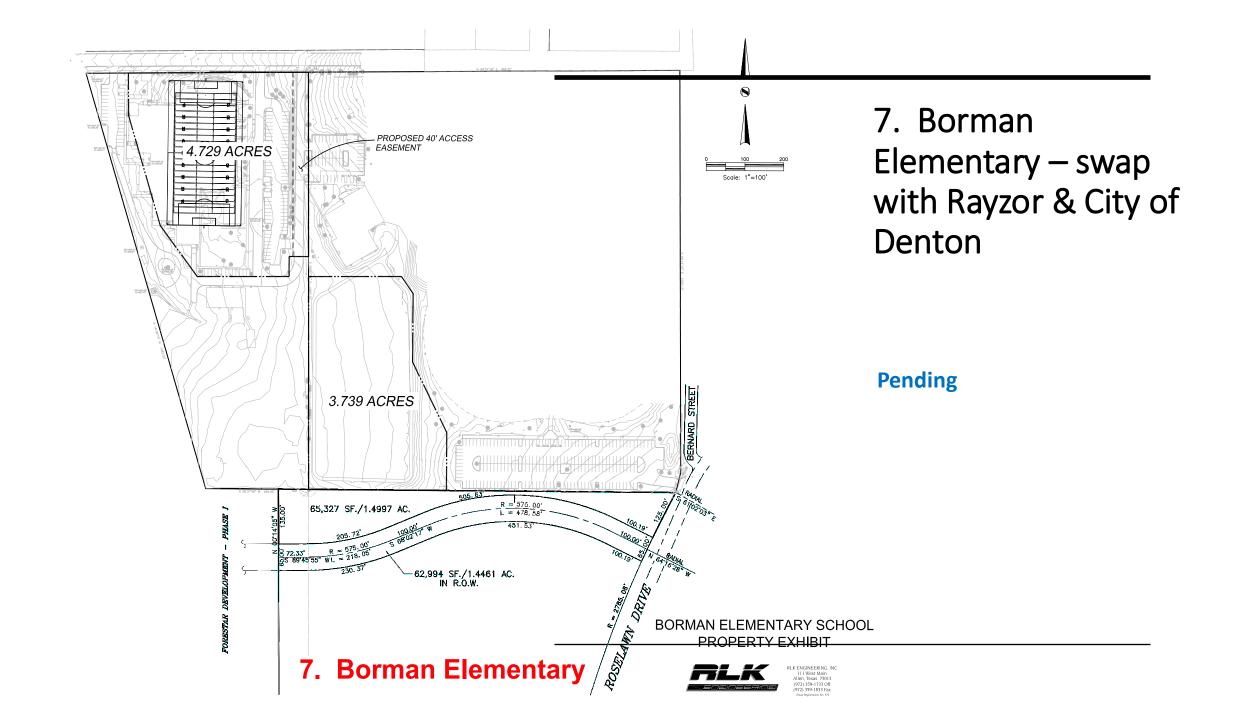
0.4 km



7. Borman Elementary – swap with Rayzor & City of Denton

#### Pending

#### 7. Land Swap with City of Denton



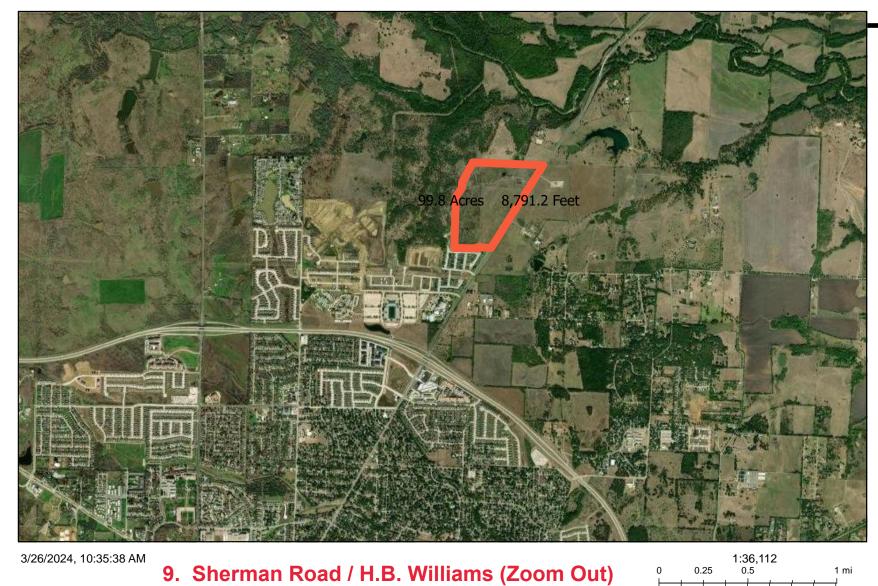


8. Cheek MS - East Denton Way

Approximately 16.6 acres

Property expected to sell / close: end of September, 2024

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### 9. Sherman Drive

#### Approximately 100 acres

#### Pending

1.6 km

Maxa

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### 9. Sherman Drive

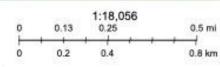
#### Approximately 100 acres

#### Pending

3/26/2024, 10:34:39 AM

Parcels

#### 9. Sherman Road / H.B. Williams (Zoom In)



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### DENTON INDEPENDENT SCHOOL DISTRICT EMPOWERING LIFE-LONG LEARNERS

# Maintenance and Operations

# Solar Update

**Paul Andress** 

# Solar Update – Union Park





- Running Cost Avoidance
  - **\$66,464.81**
- Simple Payback
  - 17.68 years

# Solar Update – Sandbrock Ranch Elementary



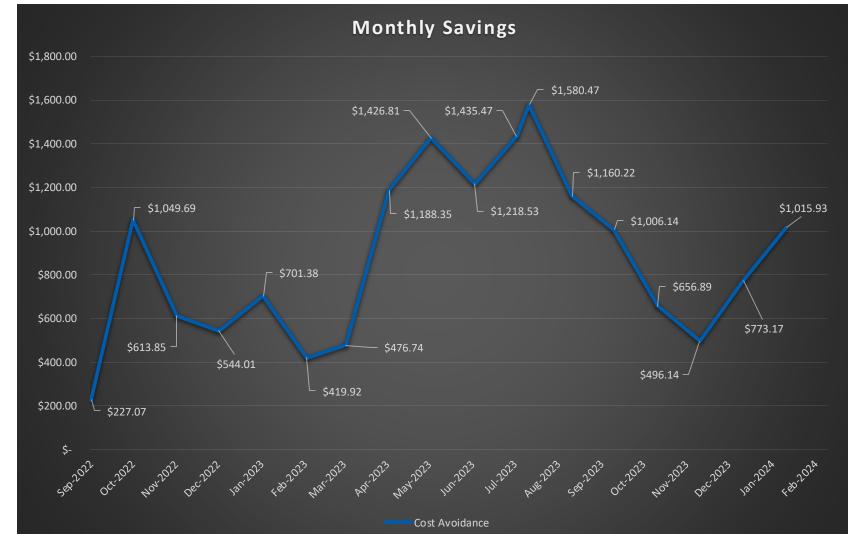


- Running Cost Avoidance
  - **\$**35,127.23
- Simple Payback
  - **16.35**



## **Solar Update – Nette Shultz Elementary**





- Running Cost Avoidance
  - **\$15,990.77**
- Simple Payback
  - **30.14**



**DENTON INDEPENDENT SCHOOL DISTRICT** EMPOWERING LIFE-LONG LEARNERS

# **Questions**?

Prepared by: Brandon Boyter Executive Director of Construction, Planning & Growth