Welcome from your Superintendent

Dr. Jamie Wilson
Superintendent
Denton ISD
Agenda

- WELCOME
- PROCESS REVIEW
- ATHLETICS
- CHILD NUTRITION & TRANSPORTATION
- CTE & FINE ARTS
- CLOSING
Dr. Lizzy Johnson
Facilitator
lizzy@transcend4.com
940.595.0251
Charge to Committee

To help the district plan for the future, the Citizens’ Advisory Committee is charged to:

- Assess and prioritize the district’s current and long-term facility needs, including, but not limited to:
  - District growth and capacity
  - Building age, safety and condition
  - Land acquisition
  - Evolving educational delivery and programs
  - Energy efficiency and sustainable features
- Develop and prioritize potential projects, including new construction, renovations/additions, technology, and other areas that may arise from community input
- Consider the educational needs of all students and align recommendations with the district’s mission, vision and goals
- Represent the entire school district community, values and perceptions, and seek input from other residents
- Consider the district’s current financial position and funding methods to develop a recommendation that is fiscally sound
- Make a recommendation to the Board of Trustees that addresses the district’s growth and facility needs based on the Committee’s identified priorities
Housekeeping

● All relevant materials and information will be distributed to you as handouts.

● Due to time constraints, no breaks have been scheduled. Please take care of your personal needs on your own.

● The Denton ISD Leadership Team is here to serve you and to be a resource. Ask questions.

● Your attendance at every meeting will help yield optimum results for this committee and your community.
Ground Rules

● Only one speaker at a time
● Respect the person who is speaking
● Listen with a desire to contribute & learn
● Engage in the ENTIRE meeting
Q&A Process

● Each table will discuss the information presented and select one question to ask.

● Unanswered questions or concerns will be placed on the ‘parking lot’ to be answered later via email or website post.
This scale makes it easier for participants to be honest. Using it, members can register less-than-whole hearted support without fearing that their statement will be interpreted as a veto.
Dynamics of Group Decision-Making
Consensus Building Model
Meeting Overview

Meeting #1
Process, timeline, vision, end goal
Charge from Board of Trustees
School Finance 101
Overview of 2018 Bond Projects

Meeting #2
Demographic Report
Facility Needs Assessment
Safety & Security
Technology & Infrastructure

Meeting #3
Athletics
Child Nutrition & Transportation
CTE & Fine Arts
Video Facility Tours

Meeting #4
Land Overview
Project Priority Presentation
Priority Worksheet

Meeting #5
Financial Advisor Presentation
Priority Worksheet and Mock Vote

Meeting #6
Bond Package Development with CoVoice
SWOT Analysis regarding potential bond
CAC Information Link
https://www.dentonisd.org/cac2022

Construction/2018 Bond Projects Link
www.dentonisd.org/construction

Our Mission: Empowering lifelong learners to be engaged citizens who positively impact their local and global community.
Our Mission: Empowering lifelong learners to be engaged citizens who positively impact their local and global community.
Denton ISD Athletic Department
Facility Objectives and Vision

- **Construct** championship facilities promoting pride and ownership for the student athlete and the community

- **Provide** Athletic Department input and collaboration with the end user in mind

- **Implement** a strategic athletic facilities plan that embraces growth, equity, and student athlete safety
Turf Recommendations

- Braswell Baseball/Softball (2)
- Braswell Soccer Pitch (1)
- Ryan Softball Field (1)
- Middle School Fields (7)
Why Synthetic Turf?

- Saves water
- Eliminates use of harmful chemicals
- Athlete Safety
- Durable
- All weather utility
- Saves countless hours of maintenance (human resources)
Multipurpose Recommendations (4-5)
Why Multipurpose Facilities?

• Athletics, Fine Arts, P.E., ROTC, Cheer, Dance

• Reduce traffic in gyms

• Protects Against:
  • Bad weather days
  • Dangerous heat exposure
  • Lightning
C.H. Collins

- Renovations
  - Safety and Security
  - Pressbox
  - Elevator
  - Dressing/Storage
  - Parking
Bronco Field

- Renovations
  - Pressbox
  - Concessions
  - Restrooms
- Lighting
- Paint/Refresh
- Scoreboard
Middle Schools

- Synthetic Turf
- 4 Lane Track
- Field Storage
Other Considerations

- Practice swim facility (East)
Summary

- Synthetic Turf
- Multipurpose Facilities
- 4 Lane Middle School Track
- C.H. Collins Renovations
- Bronco Field Renovations
- Swim Practice Facility
Our Mission: Empowering lifelong learners to be engaged citizens who positively impact their local and global community.
Table Talk
Q&A Process

Our Mission: Empowering lifelong learners to be engaged citizens who positively impact their local and global community.
Citizens’ Advisory Committee
Meeting No. 3
Child Nutrition
October 17, 2022

Our Mission: Empowering lifelong learners to be engaged citizens who positively impact their local and global community.
CAMPUS OVERVIEW - MEALS SERVED

Estimated Meals to be Served:
Zone 1 (DHS): 839,214
Zone 2 (RHS): 978,690
Zone 3 (GHS): 628,936
Zone 4 (BHS): 1,179,014
Support Campus: 144,944
Total: 3,840,436

2018-2019
Meals Served:
Zone 1 (DHS): 897,497
Zone 2 (RHS): 1,001,558
Zone 3 (GHS): 637,014
Zone 4 (BHS): 872,444
Support Campus: 154,533
Total: 3,563,146

2019-2020
Meals Served:
Zone 1 (DHS): 730,168
Zone 2 (RHS): 766,844
Zone 3 (GHS): 479,450
Zone 4 (BHS): 745,807
Support Campus: 133,900
Total: 2,856,169
(Partial Covid Year)

2020-2021
Meals Served:
Zone 1 (DHS): 32,316
Zone 2 (RHS): 28,928
Zone 3 (GHS): 19,202
Zone 4 (BHS): 26,766
Support Campus: 9,521
Total: 116,733
(Covid Year)

2021-2022
Meals Served:
Zone 1 (DHS): 1,049,018
Zone 2 (RHS): 1,228,383
Zone 3 (GHS): 873,554
Zone 4 (BHS): 1,473,786
Support Campus: 180,743
Total: 4,800,546
(Universal Free Meals)

2022-2023
Meals Served:
Zone 1 (DHS): 839,214
Zone 2 (RHS): 978,690
Zone 3 (GHS): 628,936
Zone 4 (BHS): 1,179,014
Support Campus: 144,944
Total: 3,840,436
CAMPUS OVERVIEW - Professional Assessment

2018 & 2022 Facility Assessment: 38 Schools
District Technical Guidelines
District Master Equipment Specifications/Standards

FDP is a professional foodservice design of 23 design professionals that focuses on client needs and requirements while providing a timeless cutting-edge design.
## PROCESS OVERVIEW - DISTRICT CAPITAL NEEDS

### PRIORITIZATION MEASURES

<table>
<thead>
<tr>
<th>PRIORITY</th>
<th>DESCRIPTION</th>
</tr>
</thead>
</table>
| 1        | Items that address deficiencies related to Life Safety, campus security, and/or accessibility.  
0-1 Years  |
| 2        | Items that address deficiencies related to building envelop (roofing and windows), building systems (HVAC or lighting), or other near term major maintenance needs.  
2-5 Years  |
| 3        | Items or systems which are likely to require attention within the next ten years, or would be considered an enhancement to the instructional environment. The enhancements may be aesthetic or may provide greater functionality (ceiling or flooring replacement, roofing, walls and doors.)  
5-10 Years |
| 4        | Items that address deficiencies related to maintenance items addressable directly by Denton ISD staff. |
CAMPUS OVERVIEW - GENERAL ASSESSMENT OBSERVATIONS

HVAC REPAIR & REPLACEMENT
- Life cycle repairs or replacement of HVAC systems needed at 23 facilities
- HVAC controls system is at end of life at 18 facilities and must be replaced

FOOD SERVICE EQUIPMENT REPLACEMENT
- Needs have been identified for select equipment replacement at 25 facilities

ROOF LIFE CYCLE REPLACEMENT
- Roof replacement is needed at 16 facilities totaling more than 1,043,600 SF of roof surface

ENERGY RELATED UPGRADES
- Opportunities exist to replace interior/exterior lighting at many assessed facilities with LED fixtures delivering energy savings to the district

INTERIOR FINISH REPLACEMENT
- Many finishes in the assessed facilities are approaching end of life

ACCESS CONTROL
- Controls system is at end of life at 13 facilities and must be replaced
CAMPUS OVERVIEW

ELEMENTARY SCHOOLS
- Blanton Elementary
- EP Rayzor Elementary
- Evers Park Elementary
- Hawk Elementary
- Hodge Elementary
- Nelson Elementary
- Paloma Creek Elementary
- Rivera Elementary
- Savannah Elementary
- Stephens Elementary
- WS Ryan Elementary

SECONDARY SCHOOLS
- Crownover Middle School
- Harpool Middle School
- Navo Middle School
- Strickland Middle School

SUPPORT/OTHER FACILITIES
- Fred Moore High School
- Davis School
- Ann Windle School for Young Children
SELECT CAMPUS OVERVIEW
2002 - Original Construction
2011 - Addition
CAMPUS OVERVIEW - WS RYAN ELEMENTARY SCHOOL
## CAMPUS OVERVIEW - WS RYAN ELEMENTARY SCHOOL

<table>
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<tr>
<th>Item</th>
<th>Description</th>
<th>Qty</th>
<th>Comments</th>
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<tr>
<td>1</td>
<td>WATER CHILLING TOWER</td>
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<td></td>
</tr>
<tr>
<td>2</td>
<td>AIR CONDITIONING</td>
<td>1</td>
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<tr>
<td>3</td>
<td>AIR COND.</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>AIR COND.</td>
<td>1</td>
<td></td>
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</table>

### Square footage:

- **Recommended Square Footage:** 3,200
- **Actual Square Footage:** 3,200

### Equipment:

- **COLD STORAGE/refrigeration:**
  - Item 101: STORAGE SHELVING (1)
  - Item 104: COLD STORAGE SHELVING (1)
  - Item 105: COLD STORAGE SHELVING (1)
  - Item 106: COLD STORAGE SHELVING (1)
  - Item 107: COLD STORAGE SHELVING (1)

- **COLD STORAGE/cooling:**
  - Item 108: COLD STORAGE SHELVING (1)
  - Item 109: COLD STORAGE SHELVING (1)

- **MACHINES:**
  - Item 200: DISHWASHER (1)
  - Item 201: DISHWASHER (1)

### Summary:

- **Recommended Budget:**
  - Item 300: DISHWASHER (1)
  - Item 301: DISHWASHER (1)

### Additional Notes:

- **Heating and Cooling:**
  - Item 102: AIR CONDITIONING (1)
  - Item 103: AIR CONDITIONING (1)

- **Sanitation:**
  - Item 104: DISHWASHER (1)
  - Item 105: DISHWASHER (1)

- **Lockers:**
  - Item 106: LOCKER (1)
  - Item 107: LOCKER (1)

- **Office Equipment:**
  - Item 108: OFFICE FURNITURE (1)
  - Item 109: OFFICE FURNITURE (1)

- **Other Equipment:**
  - Item 110: ELEVATOR (1)
  - Item 111: ELEVATOR (1)

### Final Remarks:

- **Total Square Footage:** 3,200
- **Total Equipment Cost:**
  - Item 200: DISHWASHER (1)
  - Item 201: DISHWASHER (1)

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For more detailed information, please refer to the attached documents and site visits. Contact the project manager for any clarifications or additional details.
Elizabeth Raftery
Director of Child Nutrition
eraftery@dentonisd.org

Chris Bomberger
Executive Director RM/Child Nutrition
cbomberger@dentonisd.org

Our Mission: Empowering lifelong learners to be engaged citizens who positively impact their local and global community.
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Background Information

- 206 Buses
  - 64 17 years or older
  - 7 11 years old
  - 135 10 years old or less

- 114 Routes
  - 74 Regular education routes
    - 37 Hazard Routes
  - 40 Special education Routes

- Regular Education Miles: 1,134,884
- Special Education Miles: 585,360
- Trip Miles: 144,612
- Total Annual Miles: 1,864,856
Box Trucks

- 3 box trucks
  - 17 years old
  - 14 years old
  - 4 years old

- Rent box trucks
  - Marching Band
  - UIL One Act Plays
  - Multiple District deliveries
  - High School Graduation supplies
Background Information

- Leading North Texas School District running Propane buses
  - 172 of 206 are Propane (83%)

- $1.57 per gallon

- Savings of $46,563 per vehicle for lifetime costs
Growth

10,000 student growth estimated in next 7 years
15 additional buses for Growth

- Transport additional students
  - 1,065 elementary school students
  - 900 middle school students
  - 900 high school students
Communication System - Coverage Expansion

Capacity Plus Multi-Site System
- Two Repeaters on TWU towers
- Expansion of Coverage Braswell Zone and Guyer Zone
- Future Expansion of Coverage to West of I-35 and North of CH Collins
- District-Wide communication system
Communication System - Coverage Expansion

Current System:
- Dispatcher capability for 2 staff members
- Interoperates with Denton Police and Little Elm Police
- Expand to Denton County Sheriff
- Current system is old and not supported for future updates

Needs:
- Upgrade entire system
- Unlimited Dispatch features
Transportation Needs

- 64 buses to replace those older than 17 years
- 15 buses to address 5 year growth projections
- 6 Box Trucks
- Safety Upgrade to Communication System
Our Mission: Empowering lifelong learners to be engaged citizens who positively impact their local and global community.
Table Talk
Q&A Process

Our Mission: Empowering lifelong learners to be engaged citizens who positively impact their local and global community.
Career & Technical Education (CTE)

October 17, 2022
Carla Ruge-Fritz
CTE Director
cruge@dentonisd.org

Our Mission: Empowering lifelong learners to be engaged citizens who positively impact their local and global community.
CTE Mission and Vision

Mission Statement
Career and Technology Education will provide a positive difference in the lives of our students by making connections through technology-rich, academically rigorous curriculum and real-world applications that empower our students to become contributing members of the global community.

Vision
Empower our...

- students with the skills they need to compete in the job market
- students to be lifelong learners and productive global citizens
- teachers to be powerful life-change agents
- parents to be active partners in developing their student
- community to develop key partnerships for our students
Board Guiding Statement

All Denton ISD Graduates will meet college, career, and military readiness standards.
Background

- Career Clusters – 13
- Programs of Study – 52
- Courses - 140
- Teachers - 150
- Career Counselors - 5
- Students – 14,306
- Certifications Offered - 60
- Certification Earned – 2,015
- Student Organizations -12
- Competition Events Attended - 562
- Partnerships - 230

Link to Programs of Study
CTE Programs

High Schools
- Ryan Raiders
- Wildcats
- Braswell High School

Middle Schools
- Titans
- Crownover Cowboys
- Harpool Middle School
- Strickland Middle School
- Navo Middle School

Alternative High School
- Fred Moore High School

College & Career Academy
- Lagrone Academy

Pat Cheek Middle School
Coming Soon
High School Participation

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<td>RHS</td>
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<tr>
<td>GHS</td>
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<td>2794</td>
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<tr>
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LaGrone Academy
Part-Time Student Participation

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<td>RHS</td>
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<td>422</td>
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<td>GHS</td>
<td>567</td>
<td>528</td>
<td>515</td>
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<tr>
<td>BHS</td>
<td>432</td>
<td>357</td>
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<td>OOD</td>
<td>160</td>
<td>137</td>
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Middle School Participation

- CMS
- MMS
- SMS
- BMMS
- RCMS
- RMS
- NMS

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<th>Year</th>
<th>CMS</th>
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**Career and Technology Programming**

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<th>Current Students Served</th>
<th># Students not served</th>
<th>Upper Level @ HS</th>
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<tr>
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<td>81</td>
<td>38/110</td>
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<td>Ag Mechanics/Structures</td>
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<td>Culinary Arts</td>
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<td>284</td>
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<td>Cosmetology</td>
<td>132</td>
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<tr>
<td>Health Science</td>
<td>399</td>
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## Ag Science Programming and Facilities

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<th>Campus</th>
<th>Student Enrollment 22-23</th>
<th>Potential Projects</th>
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<td>278</td>
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<td><strong>Total</strong></td>
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<table>
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<tr>
<th>Barn</th>
<th>Max Facility Capacity</th>
<th>External Facility Placement</th>
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<tr>
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<tr>
<td>Star Ranch</td>
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<td>20</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>50</strong></td>
<td><strong>35</strong></td>
<td><strong>45</strong></td>
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</table>
Agriculture Science

Vision: To provide all Pre-K - 12 students the opportunity to learn about the world of Agriculture and the impact it has on our community while also providing our students the facilities they need to compete and earn scholarships in Agriculture Science at state and national levels.

Agriculture Science expansion and upgrades
- Multi Use barn for large animals
- Goat barn, pre-vet classroom and lab
- Cattle barn with outdoor pavilion
- GHS barn renovations and expansion - major renovations of existing barn (ex: drainage/power, practice arena, fencing, additional small animal facility)
CTE Programming Expansion

Vision: To continue to expand lab facilities for current CTE programs to meet the demands of growth and to add additional programs tied to high demand occupational programs and partnerships.

Additional space to accommodate these programs and partnerships:
- Agriculture Science Expansion and Facilities
- Welding
- Ag Mechanics/Structures
- Culinary Arts
- Automotive
- Cosmetology
- Health Science
Partnership Opportunities

- Peterbilt Diesel Program
- Wastewater Treatment Program – Trinity River/City Municipals
- Paint and Body Shop Program – Caliber Collision
- Dental Assistant Program - TWU
- Construction Program – TEXO, Dallas Home Builders Association
Key Points and Takeaways

To address growth and expand capacity for CTE Programs:

- Allow CTE to serve at current levels and higher with growing participation
  - 76% of high school students currently enrolled in a CTE course
- Increase opportunities for students to enroll in programs supporting college, career and life readiness skills.
- Partner with key business and industry to develop partnerships that align with the needs of our students and community.
- Ensure facilities, equipment, and resources are aligned to current and future workforce demands; support North Central Texas economic development.
Career and Technology Needs

- Expansion of LaGrone Academy/Advanced Technology Complex
- Expand high demand CTE programming across the district
- Expansion of Agriculture Science:
  - Multi-use barn for swine and small animal
  - Goat barn, pre-vet classroom and lab
  - Cattle barn with outdoor pavilion
  - GHS barn renovations and expansion - major renovations of existing barn (drainage/power, practice arena, fencing, additional small animal facility, etc.)
Our Mission: Empowering lifelong learners to be engaged citizens who positively impact their local and global community.
Denton ISD Fine Arts

October 17, 2022

Eddy Russell
erussell@dentonisd.org

Our Mission: Empowering lifelong learners to be engaged citizens who positively impact their local and global community.
Fine Arts Programs

- Choir
- Theatre
- Visual Art
- Dance & Drill Team
- Band & Percussion
- Orchestra
- Mariachi
- Color Guard
- Cheer
- Elem. Music
Denton ISD Fine Arts goals directly align with goals of the school board. *In pursuit of excellence, we will:*

- Engage students in extracurricular clubs and organizations
- Remain committed to providing equitable and outstanding opportunities for every student on every campus
- Pursue energy efficiency and conservation principles
- Support college, career, military, and life readiness
- Develop academic skills and interpersonal relationships necessary for student success in college, the workplace and for life

Our Fine Arts program IS a major factor in what makes Denton ISD a “destination district” for families choosing where to live and enroll their children.
Fine Arts Growth
88-92% of Denton ISD students enroll in Fine Arts classes (27,280 students in 21-22).
Ryan HS Band Hall

Ryan HS band hall with dimensions, capability, and storage does not meet the district standard.

Low ceiling height leads to poor acoustics.

Dimensions too small to hold full marching band and all of its equipment.
Ryan HS Band Hall - Storage & Practice Rooms

Inadequate storage for uniforms and equipment (2 photos above & below are in the band rehearsal room)

Lacks Wenger soundproof practice rooms like other DISD band halls.

Practice room space being utilized for storage.
New Calhoun MS (Old DHS) Performance Spaces

These updates will bring these facilities up to the standard put in place at Strickland MS with the 2018 bond. These facilities will be used for Calhoun MS, district, and community events.

**Fine Arts Center:**
- LED stage lighting
- Audio system (w/ Bluetooth)
- Update control booth for audio & stage lighting
- Drapes & rigging
- Clean seats & repair broken seats
- Art gallery space in lobby

**Black box:**
- LED stage lighting
- Audio system (w/ Bluetooth)
- Drapes
- Wenger Stagetek risers and chairs
Middle Schools Refresh Needed

- Stage design update to increase stage capacity (Completed at Cheek & Harpool. Needed also at Rodriguez.)
- Stage drapes & rigging
- Refresh art, music, & theatre classrooms

McMath
Crownover
Navo
Harpool
Myers

Stage front & steps design at McMath, Crownover, Navo, & Myers

Concert in Navo gym

Harpool stage redesign increased capacity

Choir items stored in Myers Ensemble Room
Elementary Schools Refresh Needed

A refresh would bring elementary campuses up to the district standard.

Art Room

Cafetorium

Music Room
Key Points & Takeaways

• Fine Arts involves 88-92 percent of students enrolled. Investing in these programs has an extended reach to thousands of students across the district.

• Fine Arts spaces are highly visible and used by the entire school and community.

• Students benefit greatly by the replacement of aging equipment and updating the facilities to current district standards.
Upcoming Fine Arts Events

Oct. 19 - Myers Orchestra Concert @ BMMS, 6:30 PM

Oct. 19 - Crownover Choir Concert @ RCMS, 7 PM

Oct. 20 & 22 - Ryan Theatre *Noises Off* @ RHS FAC, 7 PM

Nov. 3 - McMath Orchestra Concert @ MMS, 7 PM
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Table Talk
Q&A Process

Our Mission: Empowering lifelong learners to be engaged citizens who positively impact their local and global community.
Telling the Story
Our Mission: Empowering lifelong learners to be engaged citizens who positively impact their local and global community.
Monday, November 7th

5:30pm Dinner
6pm-8pm Meeting

Curtis Ramsey
Professional Development Center

Our Mission: Empowering lifelong learners to be engaged citizens who positively impact their local and global community.